

## ADDITIONAL INFORMATION ON POPULATION AND DEMOGRAPHY OF OLDER PEOPLE IN SOUTHWARK AND ADULT SOCIAL CARE CLIENTS

### 1. London borough of Southwark – population and demographic information

#### 1.1. Population by age

Population projections for Southwark suggest there are 25,200 people living in the borough who are aged 65+<sup>1</sup>.

This represents around 9% of the total population of Southwark. This is a lower proportion than the overall proportion for London (around 11%) but similar to some other inner London boroughs.

The following tables break the 65+ population down further by gender and ethnicity.

#### 1.2. 65+ population by ethnicity

*Table 1 – people aged 65+ by ethnic group, year 2007<sup>2</sup>*

	Number of people 65+	Percentage of 65+ population
White (this includes British, Irish and Other White)	20,510	81%
Black or Black British (this includes Black Caribbean; Black African; and Other Black or Black British)	3,328	13%
Mixed ethnicity (this includes White and Black Caribbean; White and Black African; White and Asian; and Other Mixed)	257	1%
Asian or Asian British (this includes Indian; Pakistani; Bangladeshi; and Other Asian or Asian British)	679	3%
Chinese or other ethnic Group	466	2%
All people	25,240	100%

<sup>1</sup> ONS, 2008 Final Mid-Year Population Estimates (2001 Census Based)

<sup>2</sup> [www.poppi.org.uk](http://www.poppi.org.uk) Figures may not sum due to rounding. Figures are taken from Office for National Statistics (ONS) Table PEEGC163, Ethnic group of adults by custom age bandings, mid-2007. This table is a commissioned table from the Population Estimates by Ethnic Group. The Estimates, released in April 2009, are experimental statistics. This means that they have not yet been shown to meet the quality criteria for National Statistics, but are being published to involve users in the development of the methodology and to help build quality at an early stage. The wording used for ethnic groupings are as used by ONS.

### 1.3. 65+ population by gender

*Table 2 – people aged 65+ by gender, year 2010<sup>3</sup>*

	Number of people 65+	Percentage of 65+ population
Men	10,700	43.15%
Women	14,000	56.45%

## **2. Adult social care users – population and demographic information**

### 2.1. Adult social care clients by age

Provisional data for 2010/11 suggests that 3,388 clients aged 65+ received adult social care services during the course of the year<sup>4</sup>. This represents around 67% of all adult clients who received services during the period. Of the 65+ clients, 2,656 received community based services during the period. This can be broken down further, with 2028 clients receiving home care services (60% of all 65+ clients), 236 clients receiving day care services (7% of all 65+ clients) and 576 clients receiving meals (17% of all 65+ clients) during the period<sup>5</sup>.

The following tables break the information on service users down further by gender and ethnicity.

### 2.2. Adult social care clients by ethnicity

*Table 3 – clients 65+ who received services during the period by ethnic group, 2010/11<sup>6</sup>*

Ethnicity	Proportion of clients who received services
White (inc. White British, Irish, Traveller, Gypsy/Roma, other White background)	76%
Black or Black British	17%
Mixed ethnicity	<1%
Asian or Asian British	2%
Chinese or other ethnic group	2%

<sup>3</sup> [www.poppi.org.uk](http://www.poppi.org.uk) Figures may not sum due to rounding. Figures are taken from Office for National Statistics (ONS) subnational population projections by sex and quinary age. The latest subnational population projections available for England, published 27 May 2010, are based on the 2008 mid year population estimates.

<sup>4</sup> DH Referral Assessment Package (RAP) of Care return 2011/11 (provisional)

<sup>5</sup> To note that individuals could have received more than one type of service during the year, for example beginning with community-based services but later moving to residential services.

Consequently, figures for individual types of service are not cumulative but may overlap.

<sup>6</sup> DH RAP return 2010/11 (provisional) – ethnicity information included where given/known.

### 2.3. Adult social care clients by gender

Table 4 –clients 65+ who received services during the period by gender, 2010/11<sup>7</sup>

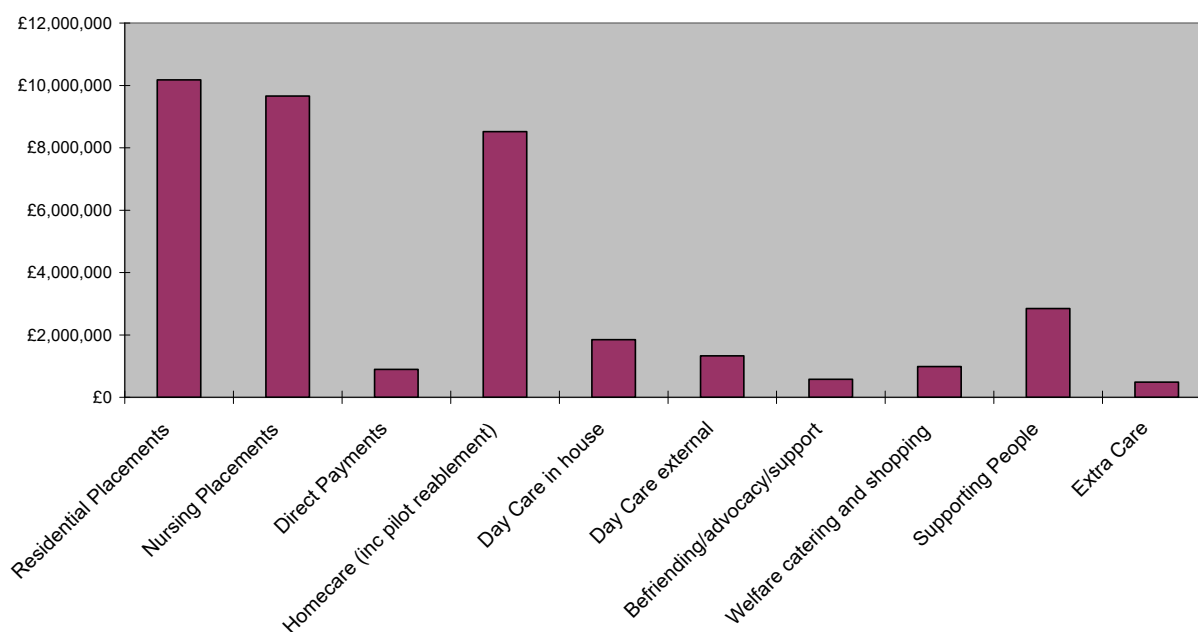
	Number of clients 65+	Percentage of 65+ clients
Men	1,159	34%
Women	2,156	64%

### 3. Expenditure on older people’s services 2010/11

Figure 1. Budget for older people’s services, Southwark Health & Social Care, 2010/11<sup>8</sup>

Residential placements	£10,177,861
Nursing placements	£9,656,928
Direct payments	£897,583
Home care (incl. pilot re-ablement)	£8,520,597
Day care (in-house)	£1,845,547
Day care and lunch clubs (external)	£1,331,985
Befriending/advocacy/support	£579,595
Welfare catering and shopping	£987,764
Supporting People	£2,849,247
Extra care	£486,297
Total	£37,333,404

### Older People Budget 2010-11



<sup>7</sup> DH RAP return 2010/11 (provisional) – gender information included where given therefore figures may not sum.

<sup>8</sup> *Older People’s Health and Social Care Commissioning Strategy 2010-13*, Southwark Health and Social Care, July 2010

The above figures relate to expenditure spent on older people's social care services. They do not include ICCES and universal advocacy and handy person budgets, nor the expenditure pressures against these budgets. Southwark Health & Social Care charges for a number of these service areas and in 2010-11 we project receipts to a maximum of £6,222,227 as a result of the charges being contributed by older people.

It is, however, important to note that, In 2011/12 adult social care services need to achieve savings of almost £8m. Further significant savings are required in 2012/13 and beyond.